#### Project Title: 2019 Annual Work Plan

**Implementing Partner:** 

**United Nations Development Programme** 

Partners:

Bureau of Jail Management and Penology; Bureau of Corrections; Armed Forces of the Philippines; Office of the Presidential Adviser on the Peace Process; Provincial Government of Lanao del Sur; Teach Peace Build Peace Movement; Mindanao State University-Marawi; Balay Mindanaw Foundation Inc.; MAHIR Foundation Inc.; BARMM Ministry of Local Government; BARMM Ministry of Social Services; Bangsamoro wouth and women networks.

youth and women networks

#### **Project Description**

The Project will consolidate and expand on existing local practices of security institutions partnering with local governments and civil society in engaging women and communities in the deradicalization of members of extremist groups currently held in national security facilities, and aims to expand this practice to facilities in the regions, including those in the Bangsamoro Autonomous Region in Muslim Mindanao. Indeed, pilot deradicalization efforts, particularly those led by women jail and prison officers from the Bureau of Jail Management and Penology and Bureau of Corrections as well as those implemented by civic groups such as Teach Peace Build Peace Movement, and the MAHIR Foundation, Inc., have involved families and communities — especially women — and have shown early signs of success.

The Project will seek to achieve the following results:

- (1) Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized
- (2) Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes;
- (3) Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts;
- (4) Women's leadership—both among BJMP, BuCor and other security officials and among community organizations—effectively supported in deradicalization efforts.

Country Programme Period: 2019-2023

Project/Outputs ID: 00115523 / 00113089

Project Start Date: 12 February 2019
Project End Date: 31 December 2019

Project Board Meeting/LPAC Date: April 2019

Total resources required
Total allocated resources:

BPPS Funding Window

USD 350,000.00

USD 350,000.00

USD 350,000.00

Other:

o Donor

o Government

Unfunded budget: In-kind Contributions:

Agreed by UNDP:

ENRICO GAVEGLIA, Deputy Resident Representative

Date: 25 57R 2019

## PROGRAMME ALIGNMENT

A.1 2019-2023 PFSD/CPD
Outcome alignment

3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive

A.2 2019-2023 CPD Output Indicator alignment

3.2.2 Number of local security plans and mechanisms that integrate the UNDP-developed early warning system for threats of conflict [IRRF 3.3.1.1]

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2018	Year	
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		4806
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	Quantity/ Points /Rating	Baseline
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3.3.2 Number of people benefitting from jobs and livelihoods in crisis or post-crisis settings [IRRF 3.1.1.3]

25 families (150 individuals	25 families (150 individuals)	0	2018
Target	2019	Quantity/ Points /Rating	Year
End of Project Targe	Targets / Cumulative Results	Baseline	

A.3 2018-2021 UNDP SP
IRRF Output Indicator
Alignment

SP Output Indicator 3.2.1.1: Number of countries with national plans of action for prevention of violent extremism (PVE) under implementation.

2018	Year	
0	Quantity/ Points /Rating	Baseline
1	2019	Targets / Cumulative Results
1	Target	End of Project Target

A.4 Sustainable
Development Goals Target
Alignment

Goal 16.

Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

Target 16.1 Indicator 16.1.2 Conflict-related deaths per 100,000 population, by sex, age and cause Significantly reduce all forms of violence and related death rates everywhere

	A.5
Outo	Proj
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cato	ment

3.1.1 Number of former combatants who have completed integration, healing, and reconciliation programmes through UNDP support.

2018 0	Year Quantity/ Point	Baseline
235	2019	Targets / Cumulative Results
235	Tärget	End of Project Target

## 2019 ANNUAL WORK PLAN

**Project Title:** Strengthening National and Local Deradicalization Efforts through Community and Women's Participation in, and Cooperation with, National Security

Institutions and Processes (Project DERADICALIZATION)

00115523

Project ID: Output ID: 00113089

Implementing Partner: United Nations Development Programme

## **EXPECTED OUTPUTS**

#### Output 1.

towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support

	Baseline	line	^	Cumulative Target	End-of-Project
Project Output Indicator/s	Voca	Value	Target	(from Start Year)	Target
	Year	Value	(Annual)	Start year: 2019	End year: 2019
1.1 Number of plans produced from the workshops on the comprehensive program for	2010	>	υ	υ	ນ
deradicalization, rehabilitation and aftercare for former violent extremists	2010	C	Ú	C	L
1.2 Number of beneficiaries selected for intervention planning	2018	0	235	235	235
1.3 Number of beneficiaries supported with rehabilitation packages (psychosocial support, livelihood	2018	>	735	725	725
training, religious counselling, family counselling, cultural and creative arts, sports, etc)	0.107	c	233	200	700

PLANNED ACTIVI	PLANNED ACTIVITIES (for Output No.1)					PLANNED BL	PLANNED BUDGET (for Output No.1)	
		TIMEFRAME	1.7.45				Budget	Amount
Activity/Sub-Activity Description	Activity larger	Q2 Q3	2	Q2 Q3 Q4 PARTY <sup>2</sup>	Source/Donor	Code	Description	US\$ 1 = PhP51.828
1.1 Three (3) design and planning workshops for comprehensive program for deradicalization,		<				71200	International Consultants	5,000.00
rehabilitation and aftercare for former violent extremists conducted	5 workshops	>			BPPS Funding	71300	Local Consultants	3,000.00
1.2 235 beneficiaries have undergone comprehensive profiling and assessment for		<	<	2	Window	71600	Travels	4,000.00
proper classification and intervention planning	200 belieficialies	>	>			75700	Learning Costs	15,000.00

<sup>&</sup>lt;sup>†</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>&</sup>lt;sup>2</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

ላL 150,000.00	OUTPUT 1 Sub TOTAL 150,000.00							
1,000.00	Supplies	72500				***************************************	k:	qualified beneficiaries
120,000.00	Grants	72600			×	× ×	235 beneficiaries	(psychosocial support, livelihood training, religious counselling, family counselling,
2,000.00	RMOE Vehicle	73400						1.3 Provision of rehabilitation packages
US\$ 1 = PhP51.828	Description	Code	Source/Donor	Q2 Q3 Q4 PARTY <sup>2</sup>	2	ಜ್ಞ	C	Activity/Sub-Activity Description
Amount	Budget			BESDONSIBLE	20.00	TIMEFRAME		
	PLANNED BUDGET (for Output No.1)	PLANNED BI					PLANNED ACTIVITIES (for Output No.1)	PLANNED ACTIVI

## EXPECTED OUTPUTS Output 2.

deradicalization programmes Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective

		Baseline	<u> </u>	Cumulative Target	End-of-Project
Project Output Indicator/s	W	<b>61197</b>	Target	(from Start Year)	Target
	Year	Value	(Annual)	Start year: 2019	End year: 2019
2.1 Extent to which training modules are developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists	2018	Inadequate*	Adequately developed**	Adequately developed	Adequately developed
<b>2.2</b> Extent to which a profiling and assessment tool is developed and enhanced in support of deradicalization, rehabilitation and aftercare programs for former violent extremists	2018	Inadequate	Adequately developed	Adequately developed	Adequately developed
<b>2.3</b> Number of relevant actors and stakeholders capacitated on deradicalization, rehabilitation and aftercare for former violent extremists	2018	0	60	60	60

<sup>\*</sup> Inadequate means that training modules or tools do not yet have the complete elements that will strengthen capacities of service providers on deradicalization, rehabilitation and aftercare of detained violent extremists

<sup>\*\*</sup> Adequately developed means that training modules or tools contain all the required elements that will strengthen capacities of service providers on deradicalization, rehabilitation and aftercare of detained violent extremists

49,000.00	OUTPUT 2 Sub TOTAL						
1,000.00	Supplies	72500				initiatives	deradicalization, rehabilitation and aftercare for former violent extremists
	Ö	75700			×	3 capacity building	2.3 At least three (3) capacity-building initiatives conducted for relevant government and nongovernment actors involved in
33.000.00	Learning Costs		VV III		>	and assessment tool	involved in violent extremism
5,000.00	Travels	71600	BPPS Funding	UNDP		At least one profiling	2.2 Development and enhancement of profiling and assessment tool for individuals previously
5,000.00	Local Consultants	71300			× ×	At least one training module	service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists
5,000.00	International Consultants	71200					<b>2.1</b> Development and enhancement of training modules for strengthening capacities of
US\$ 1 = PhP51.828	Description	Code	Source/Donor		Q2 Q3 Q4	(provide guidance) C	Activity/Sub-Activity Description
Amount	Budget			DECOONCIBIE	TIMEFRAME		
	PLANNED BUDGET (for Output No.2)	PLANNED BU			s S	PLANNED ACTIVITIES (for Output No.2)	PLANNED ACTIV

## **EXPECTED OUTPUTS**

#### Output 3.

efforts Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization

	Base	eline	) } }	Cumulative Target	End-of-Project
Project Output Indicator/s	Year	Value	Target (Annual)	(from Start Year) Start year: 2019	Target End year: 2019
<b>3.1</b> Number of families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance	2018	0	25	25	25
3.2 Number of youth capacitated on deradicalization, rehabilitation and reintegration	2018	0	40	40	40
3.3 Number of faith-based leaders capacitated on deradicalization, rehabilitation and reintegration	2018	0	40	40	40

<sup>&</sup>lt;sup>3</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>&</sup>lt;sup>4</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVI	PLANNED ACTIVITIES (for Output No.3)					PLANNED BI	PLANNED BUDGET (for Output No.3)	
		TIMEFRAME	AME				Budget	Amount
Activity/Sub-Activity Description	Activity larget (provide guidance)	Q2 Q3 Q4	φ 2	PARTY <sup>6</sup>	Source/Donor	Code	Description	US\$ 1 = PhP51.828
3.1 Provision of support (i.e. support for immediate needs, psychosocial, education and livelihood assistance).to qualified families (orphans and widows) of individuals previously involved in violent extremism	25 families	× · · · · ·	×			71200	International Consultants	3,000.00
3.2 Capacity-building for youth networks on strengthening deradicalization efforts	At least 1 capacity building activity for the youth	×		UNDP	BPPS Funding Window	71300	Local Consultants	2,000.00
3 Copposite building for faith based loaders	At least 1 canacity					71600	Travels	5,000.00
on strengthening deradicalization efforts	building activity for					72600	Grants	40,500.00
(	faith-based leaders	×	×			72500	Supplies	1,000.00
						75700	Learning Costs	7,500.00
							OUTPUT 3 Sub TOTAL	59,000.00

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Output 4.

Women's leadership – both among PNP and other security officials and among community organizations – effectively supported in deradicalization efforts

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	Base	line	A	rget	End-of-Project
Project Output Indicator/s	Year	Value	Target (Annual)	(from Start Year) Start year: 2019	Target End year: 2019
<b>4.1</b> Number of women officials and staff capacitated on deradicalization, rehabilitation and reintegration	2018	0	10	10	10
<b>4.2</b> Number of women officials and staff supported in their deradicalization, rehabilitation and reintegration	2018	0	10	10	10

<sup>&</sup>lt;sup>5</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc.

<sup>&</sup>lt;sup>6</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

PLANNED ACTIVI	PLANNED ACTIVITIES (for Output No.4)				PLANNED B	PLANNED BUDGET (for Output No.1)	
		TIMEFRAME				Budget	Amount
Activity/Sub-Activity Description	(provide guidance)	Q2 Q3 Q4	PARTY <sup>8</sup> Source/	Source/Donor	Code	Description	US\$ 1 = PhP51.828
<b>4.1</b> Capacity-building for women officials and staff in relation to deradicalization, rehabilitation	At least 1 capacity				72600	Grants	30,000.00
and aftercare for former violent extremists	women women	>			71300	Local Consultants	1,000.00
4.2 Support provided for deradicalization,	At least 1 canacity		UNDP	Window	71600	Travels	1,000.00
initiatives spearheaded by women officials and	building activity for	×			75700	Learning Costs	7,500.00
SGII	women				72500	Simplies	500 00
		×			, 2300	Capping	00.00
						OUTPUT 1 Sub TOTAL 150,000.00	AL 150,000.00

	General Management Support					Start-up and day-to-day operations				Activity/Sub-Activity Description		PLANNED ACTIVITIES (for Programmed Management)
						× ×				22 Q3	TIMEFRAME	nent)
						×				2	ME	
	UNDP	Sub-total fo				UNDP				Q2 Q3 Q4 PARTY	RESDONSIRIE	
	BPPS Funding Window	or Project Staff/I				Window				Source/Donor		
	75100	Personnel, Dire	75700	71600	74100	72300	72500	72400	71400	Code		PLANNED BI
GRAND TOTAL	Facilities and Administration	Sub-total for Project Staff/Personnel, Direct Costs and Operations	Learning Costs	Travels	Evaluation	Fuel and Gasoline	Office Supplies	Communications	SC Indivduals	Description	Budget	PLANNED BUDGET (for Output No.1)
350,000.00	22,897.19	29,102.81	1,000.00	5,000.00	5,000.00	5,102.81	2,000.00	1,000.00	10,000.00	US\$ 1 = PhP51.828	Amount	

<sup>&</sup>lt;sup>7</sup> Specify units, e.g., number of trainings, number of participants, number of representations, etc. <sup>8</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP) <sup>9</sup> Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

#### II. MANAGEMENT ARRANGEMENTS

A Project Advisory Board will be established to:

- Provide inputs relative to the project's overall strategic directions
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results
- Review and approve project work plans when required and authorizes any major deviation from these agreed work plans.
- Provide inputs / advise on solutions towards addressing bottlenecks and challenges in project implementation
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager

The Project Advisory Board members are:

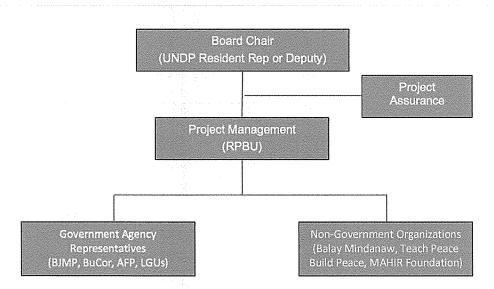
- The Project Board Executive: represented by the UNDP Resident Representative or his deputy;
- Project Beneficiaries: Government Agency Representatives (such as BJMP and BuCor), Local Government Units, Civil Society Organization Representatives (CSOs) or Community-Based Organizations (CBOs).

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Management Support Unit.

Meanwhile, the Resilience and Peace Building Unit (RPBU) will provide project management and support services in close coordination with the implementing partners.

The Project will be implemented by UNDP through Direct Implementation (DIM) modality.

#### **Project Board Structure**



# III. MONITORING AND EVALUATION PLAN

In accordance with UNDP's programming policies and procedures, the project will be monitored through the following monitoring and evaluation plans:

### **Monitoring Plan**

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
PFSD Outcome 3 Statement	Outcome Indicators:	Monitoring reports	Following the	Reports of the AFP, PNP,	PNP, - Coordinating data	Monitoring	Risk:
National and local government	3.1. Number of non-state	from M&E Officer	frequency cited in	BuCor, LGU	collection: Project	costs	The beneficiaries, who
and key stakeholders recognize	armed groups transformed		the monitoring		Manager	USD 5,000.00	are detained violent
and share a common	into legitimate	Data collection from	plan, progress data	Validated against			extremist offenders,
understanding of the diverse	socioeconomic/political	government	against the results	secondary data collection	<ul> <li>Collecting data:</li> </ul>		may not cooperate in
cultural history, identity and	organizations.	agencies/websites	indicators will be	(i.e. PNP report)	Project M&E Officer		the implementation of
inequalities of areas affected by	Baseline (2016): 1		collected and				the project
conflict, enabling the	Target: 5	Survey of project	analysed to assess	Primary data from	- Verifying/		
establishment of inclusive and		beneficiaries or	the progress of the	interviews with key	triangulating data		Assumption is that they
responsive governance systems	3.2. Number of barangays	stakeholders	project in achieving	project in achieving government agencies	quality: Programme		will be persuaded and
and accelerating sustainable and	affected by internal armed		the agreed outputs.		Officer		convinced to cooperate
equitable development for just and	conflict.						as this would also
lasting peace in conflict-affected	Baseline (2017): 716				<ul> <li>Analysing the data:</li> </ul>		benefit their families
areas in Mindanao.	Target: 0				Programme Officer		
					and Manager		

Expected Results  Output 1  Two hundred thirty-five (235)	Indicators Indicator 1.1 Number of plans produced from the workshops on the	Data Collection Methods Progress Reports and Minutes of Meetings	Time or Schedule and Frequency Following the frequency cited in the monitoring	Means of Verification: Data Source and Type Reports of the AFP, PNP, BuCor, LGU	Responsibilities - Coordinating data collection: Project Manager	Resources  Monitoring costs USD 5,000.00
Two hundred thirty-five (235) individuals previously involved in violent extremism (with some in national, regional and local detention facilities) provided with comprehensive support towards peaceful re-engagement with civilian lives and communities, with female returnees and those under the age of 35 prioritized	Number of plans produced from the workshops on the comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists  Baseline  Target  3	and Minutes of Meetings	frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the project in achieving the agreed outputs.		Collection: Project Manager  - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer	USD 5,0
	Indicator 1.2 Number of beneficiaries selected for intervention planning Baseline 0 Target 235				- Analysing the data: Programme Officer and Manager	
	Indicator 1.3  Number of beneficiaries supported with rehabilitation packages (psychosocial support, livelihood training, religious counselling, family counselling, cultural and creative arts, sports, etc Baseline  Target  235					
Output 2 Capacities of relevant government, corrections and penal officers (as well as relevant MILF commanders and traditional community leaders) built for supporting effective deradicalization programmes	Indicator 2.1  Extent to which training modules are developed for strengthening capacities of service providers in delivering deradicalization, rehabilitation and aftercare programs for former violent extremists  Baseline Indadequate  Target Adequately developed Indicator 2.1  Extent to which a profiling and assessment tool isdeveloped and enhanced in support of deradicalization.	Progress Reports and Minutes of Meetings	Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and analysed to assess the project in achieving the agreed outputs.	Reports of the AFP, PNP, BuCor, LGU  Validated against secondary data collection (i.e. PNP report)  Primary data from interviews with key government agencies	- Coordinating data collection: Project Manager  - Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer  - Analysing the data: Programme Officer and Manager	

Data Collection Methods  Iftercare er violent ne  pped  pped  pactors pacitated pacitrated frercare tremists  Progress Reports and Minutes of ows) of Meetings  Meetings	Data Collection Methods  aftercare er violent te  pped  ppcitated ftercare tremists  Progress Reports and Minutes of Meetings  Meetings	Expected Results Indicators	rehabilitation and aftercare programs for former violent extremists Baseline Inadequate  Target Adequately developed	Indicator 2.3  Number of relevant actors and stakeholders capacitated on deradicalization, rehabilitation and aftercare for former violent extremists  Baseline  Target  O  O  O  O  O O O O O O O O O O O O		Output 3  Families (including orphans and widows of former violent extremists), youth groups, and faith-based leaders effectively capacitated and supported in line with deradicalization efforts  Wumber of families (orphans and widows) of individuals previously involved in violent extremism provided with support for immediate needs, psychosocial, education and livelihood assistance  Baseline
ion	ion Time or Schedule Data Source and Frequency Data Source  The Following the frequency cited in the monitoring plan, progress data against the results secondary data		nd aftercare rmer violent eline veloned	ant actors s capacitated ion, id aftercare nt extremists	Drogross	
	Means of Vel Data Source  Data Source  Reports of the BuCor, LGU  Validated again					rts
Responsibilities  - Coordinating data collection: Project Manager		Resources				e a T.R.
Responsibilities Resources  - Coordinating data collection: Project  Manager  Collection data:	<u> </u>	Risks and assumptions			143	Risk: The beneficiaries, who are detained violent extremist offenders

Expected Results	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 4	Indicator 4.1	Progress Reports	Following the	Reports of the AFP, PNP,	- Coordinating data		Risk:
Women's leadership – both	Number of women officials	and Minutes of	frequency cited in	BuCor, LGU	collection: Project		The beneficiaries, who
among PNP and other security	and staff capacitated on	Meetings	the monitoring		Manager		are law enforcers who
officials and among community	deradicalization,		plan, progress data	Validated against			also risked life and limb
organizations - effectively	rehabilitation and		against the results	secondary data collection	- Collecting data:		to capture the VEOs are
supported in deradicalization	reintegration		indicators will be		Project M&E Officer		sceptical and will not
efforts	Baseline		collected and				cooperate in the
	0		analysed to assess	Primary data from	- Verifying/		implementation of the
	Target		the progress of the	interviews with key	triangulating data		project
	10		project in achieving	government agencies	quality: Programme		
	Indicator 4.2		the agreed outputs.		Officer		Assumption:
	Number of women officials						i ne beneficiaries will be
	and staff supported in their				- Analysing the data:		persuaded and
	deradicalization,				Programme Officer		convinced to cooperate
	rehabilitation and		-		and Manager		as this project would
	reintegration						also benefit their
	Baseline						families
	0						
	Target						
	3						

Total Budget on Monitoring in Reporting Year	Monitoring & Evaluation Budget												efforts	supported in deradicalization	organizations - effectively	officials and among community	among PNP and other security
n Reporting Year	lget .	Target 10	0	Baseline	reinfegration	rehabilitation and	doradicalization	number of women officials	Indicator 4.2	10	Target	0	Baseline	reintegration	rehabilitation and	deradicalization,	and staff capacitated on
USD																•	Meetings
USD 5,000.00 R. (N			-	······································			<del></del>		the agreed outputs.	project in achieving	the progress of the	analysed to assess	collected and	indicators will be	against the results	plan, progress data	the monitoring
Total budget on Decentra Reporting Year (Mid Term / Final)										government agencies	interviews with key	Primary data from		(i.e. PNP report)	secondary data collection	Validated against	
centralized Evaluations in					(	and Manager	Programme Officer	- Analysing the data:	Officer	quality: Programme	triangulating data	- Verifying/		Project M&E Officer	- Collecting data:		Manager
USD 5000.00				families	also benefit their	as this project would	convinced to cooperate	persuaded and	Assumption: The heneficiaries will h	•	project	implementation of the	cooperate in the	sceptical and will not	to capture the VEOs ar	also risked life and limb	are law enforcers who

## IV. ANNUAL PROCUREMENT PLAN

Date Prepared:	Project Type:	Project Title:
April 24, 2019	Diect Implementation Modality (DIM)	Strengthening Deradicalization Capacities

	115523	115523	115523		115523	115523	115523	115523	115523		115523	115523	115523		115523		en Stradband	115523	115523	115523	115523	115523		Atlas Project ID No.
	Goods	Ю	Service		Goods	IC	С	Service	Service		Goods	IC	IC		Service			Goods	Goods	IC	С	Service		Category
Project Management Cost	Supplies	Local Consultant	Capacity-building for women officials and staff in relation to for deradicalization, rehabilitation and aftercare for former violent extremists	Output 4	Supplies	Local Consultant	International Consultant	Capacity-building for faith-based leaders on strengthening deradicalization efforts	Capacity-building for youth networks on strengthening deradicalization efforts	Output 3	Supplies	Local Consultant	International Consultant	deradicalization, rehabilitation and aftercare for former violent extremists	for relevant government and non-	Capacity-building initiatives conducted	Output 2	Supplies	RMOE Vehicle	Local Consultant	International Consultant	Design and planning workshops for comprehensive program for deradicalization, rehabilitation and aftercare for former violent extremists conducted	Output 1	Brief Description of goods, services or works required
	Lot	ea	ea		Lot	ea	ea	ea	ea		Lot	ea	ea	Š	e D			Lot	ea	ea	ea	ea		Unit of Measure
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	June 2019	June 2019	June 2019		June 2019	Sept 2019	Sept 2019	Oct 2019	Sept 2019		June 2019	June 2019	June 2019		June 2019			June 2019	June 2019	June 2019	June 2019	June 2019		Requested delivery date
	May 2019	May 2019	May 2019		May 2019	August 2019	August 2019	November 2019	August 2019		May 2019	May 2019	May 2019		May 2019			May 2019	May 2019	May 2019	May 2019	May 2019		Target Date for the Submission of TOR/Specs/SOWs to Procurement Team
	Mindanao	Mindanao	Mindanao		Mindanao	Mindanao	Mindanao	Mindanao	Mindanao		Mindanao	Mindanao	Mindanao		Mindanao			Mindanao	Mindanao	Mindanao	Mindanao	Mindanao		Delivery Location
	N/A	Yes	N/A		N/A	Yes	Yes	N/A	N/A		N/A	Yes	Yes		N A			N/A	N/A	Yes	Yes	N/A		Home- based
																								Duty Station (If consulting services)

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#### < RISK LOG

**Project Title:** Strengthening National and Local Deradicalization Efforts through Community and Women's Participation in, and Cooperation with, National Security Institutions and Processes (Project DERADICALIZATION)

Award ID: 00115523 Date: 08 April 2019

N	_	#
The service providers (i.e. BJMP, BuCor, PNP) may not be fully committed to the implementation of the project	The target beneficiaries, particularly the detained violent extremist offenders (VEOs) refuse to cooperate	Description
Apr 2019   Political   I = 4	Apr 2019 Political I= 4	Date Identified
Political	Political	Type
P= 3	P=3  = 4	Impact/ Probability
Conduct continuing dialogues with service providers to assuage their skepticism	Dialogues and consultations will be conducted to reassure the VFOs that this project will benefit them and their families.	Countermeasures / Mngt response
Programme Manager	Programme Manager	Owner
Programme Manager	Programme Manager	Submitted, Last updated by Update
Apr 2019	Apr 2019	Last Update
No change	No change	Status